



CITY MANAGER'S MONTHLY REPORT

August, 2025

200 East Broadway
Hobbs, NM 88240
www.hobbsnm.org



Mayor
Sam D. Cobb

City Commission
R. Finn Smith – District 1
Christopher Mills – District 2
Larron Fields – District 3
Joseph D. Calderón – District 4
Dwayne Penick – District 5
Don Gerth – District 6

CITY MANAGER

City Manager	Manny Gomez
Assistant City Manager	Todd Randall
Executive Assistant	Julie Nymeyer

CITY CLERK'S OFFICE

City Clerk	Jan Fletcher
Deputy City Clerk	Rose Galavez
Public Transportation Super.	Jacque Pennington

CITY ENGINEER

City Engineer	Anthony Henry
Development Director	Vacant
Building Official	Scott Shed

COMMUNICATIONS DEPT.

Communications Director	Reanna Alarcon
Marketing Coordinator	Chad Littlejohn

FINANCE DEPARTMENT

Finance Director	Toby Spears
Assistant Finance Director	Deborah Corral
MVD Manager	Anna Villalobos

FIRE DEPARTMENT

Fire Chief	Mark Doporto
Deputy Fire Chief	Ryan Herrera
Deputy Fire Chief	Adam Marinovich

GENERAL SERVICES DEPT.

Gen. Services Director	Shelia Baker
Building Maintenance	Mario Silva
Electrician	Shawn Smith
Garage Fleet Manager	Eddie Trevino
Streets Superintendent	Bryan Ussery

HUMAN RESOURCES DEPT.

H. R. Director	Nicholas Goulet
Assistant H.R. Director	Tracy South
Risk Management Director	Selena Estrada

INFORMATION TECHNOLOGY DEPT.

I.T. Director	Christa Belyeu
Assistant I.T. Director	Matt Blandin

LEGAL DEPARTMENT

City Attorney	Vacant
Deputy City Attorney	Medjine Douyon
Assistant City Attorney	Amber Leja

LIBRARY SERVICES

Library Director	Nichole Lawless
Assistant Library Director	Melody Maldonado

MUNICIPAL COURT

Municipal Judge	Bobby Arther
Court Administrator	Shannon Arguello

PARKS & OPEN SPACES DEPT.

POSD Director	Bryan Wagner
Rockwind Superintendent	Matt Hughes
Parks Superintendent	Lou Maldonado
Sports Fields Supervisor	Ashlie Lobeck

RECREATION DEPT.

Recreation Director	Doug McDaniel
CORE Facility Director	Lyndsey Henderson
Rockwind PGA Prof.	Ben Kirkes
Recreation Supt./Teen Center	Michal Hughes
Senior Center Coordinator	Mary Puccio

POLICE DEPARTMENT

Police Chief	August Fons
Deputy Chief	Vacant
Code Enforcement Supt.	Jessica Silva
HAAC Superintendent	Missy Funk

UTILITIES DEPARTMENT

Utilities Director	Tim Woomer
WWRF Supt.	Bill Griffin
WWRF Maint. Supt.	Todd Ray
Water Office Manager	Kaylyn Lewis



CITY MANAGER'S OFFICE

200 East Broadway
Hobbs, NM 88240

Office: (575) 397-9206
Email: jnymeyer@hobbsnm.org

Julie Nymeyer
Executive Assistant

October 1, 2025

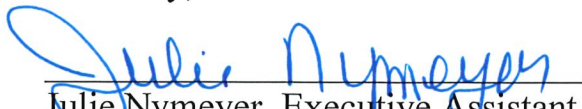
To: Mayor, City Commission, City Staff and Citizens of Hobbs

Attached is the City Manager's Monthly Report for the month of August, 2025. This report provides general and performance information to the City Commission and the public on programs and services provided by the City. The data is compiled internally by each department/division for the purpose of improving services, responsible budgeting and enhancing transparency in local government.

This month the Social Wellbeing Committee held a Fruit & Friends Social on the City Hall Second Floor Patio. Employees gathered for some fresh fruit and got to enjoy some social interaction while hanging out in the afternoon sunshine ☺ ☺.

We appreciate all that the Social Wellbeing Committee does for our employees!

Sincerely,


Julie Nymeyer, Executive Assistant



CITY CLERK'S OFFICE
Monthly Report - August 2025

	Jun-25	Jul-25	Aug-25
Business Registrations - New	19	18	9
Business Registrations - New Owner	1	3	0
Business Registrations- Change of Address	5	1	2
Renewals	26	8	8
Web Payment Renewals	0	0	0
Total Business Registrations Activity	45	26	17
Active Business Registrations for the Month	2282	2294	2307
Fireworks	8	0	0
Junk Yard Licenses	0	0	0
Liquor License	0	1	2
Mobile Business Licenses	1	4	0
Pawn Brokers	1	0	0
Secondhand Dealer's Licenses	1	0	0
Solicitor's Permit	0	0	3
Temporary Vendor's Licenses	0	0	0
Cemetery Deeds Issued/Processed	15	14	14
Public Documents Notarized	144	176	123
Public Records Request	47	29	27
Regular City Commission Meetings 8/4/25 and 8/25/25	2	2	2
Special City Commission Meetings	0	0	0
City Commission Work Session/Closed Meetings 8/25/25	0	0	1
Notice of Potential Quorum	0	0	0
Resolutions and Ordinances Attested	16	13	18
Consideration of Approval	2	2	1
Total Volume of Transactions on Tyler Cashiering	352	335	473
Total Amount	\$ 647,110.51	\$ 4,176,880.72	\$ 1,303,783.43
Web Payments Online for All Departments	\$ -	\$ -	\$ -
Grand Total	\$ 647,434.21	\$ 4,176,880.72	\$ 1,303,738.43

MONTHLY REPORT

COMMUNICATIONS

August 2025

- **Event Planning & Coordination**
 - Hosted holiday committee meeting to coordinate **Holly Jolly Fest**.
 - Attended Social Wellbeing Committee meeting covering new subcommittees and the planning of annual Fruit with Friends event.
 - Drafted and shared multiple **social media posts** for initiatives such as We Volunteer!, Septembers Bark-BQ event, the Lea County Convenience Center resource and upcoming scheduled Large Item Pickup to the Code Enforcement social media page.
 - Engaged volunteers for upcoming fall and holiday events, creating sign-up materials and role descriptions.
 - Coordinated a City Pop-tart drive to support WHI Hobbs, collecting 2,744 pop-tarts.
- **Community Engagement**
 - Held a two hour "Volunteer Wednesday" event at the Hobbs Animal Adoption Center, welcoming 20 volunteers who signed in to walk dogs, bag up pet food, and completed other miscellaneous tasks.
 - Attended and helped promote Coffee with Cops event at Rockwind Community Links.
- **Keep Hobbs Beautiful Initiatives**
 - Coordinated educational and cleanup efforts, including reaching out to Hobbs Municipal Schools to approve presentations, coordinated with the CORE to plan Hobbs first Plogging 3K event prep.
 - Presented the Certificate of Excellence with Code Enforcement to Cattle Barron.
 - Attended virtual FY26 NM Clean and Beautiful Welcome Meeting.
 - Submitted request for a proclamation to proclaim National Cleanup Hobbs Month in September in celebration of Global Cleanup Month/Day.
- **Partnership Development**
 - Collaborated with partners like DIA on Tree Light Ceremony revision.
 - Assisted at Hobbs Public Library on Spanish personalized closing overhead recordings.
 - Connected with local businesses and community groups for resource sharing and volunteer support.
 - Met with Mammba Design to discuss possible future collaboration on We Volunteer and Keep Hobbs Beautiful t-shirt printing options.
 - Assisted as Vendor support volunteer for Hobbs August Nites hosted by the City of Hobbs Chamber of Commerce.
 - Attended United Way of Lea County Inter-Agency Hub meeting connected with other events and organizations in the City.
 - Coordinated dates, locations and donations supporting September community cleanups.

In Progress

- Continue preparations for **Holly Jolly Fest** and finalize volunteer assignments.
- Scheduling next Certificate of Excellence businesses.
- Plan details on the **3K Plogging Run/Walk Cleanup with the CORE**.
- Expand partnerships with local organizations to strengthen fall and winter event success.
- Coordinate Dog Daze of Summer Recreation Dept. event with support from the Hobbs Animal Adoption Center and seek partnership with local pet resource PetSense to join.
- Confirm details for scheduled cleanup events celebrating National Cleanup Month in September.

Marketing Coordination

- Attended City Commission Meetings
- Posted reminder of Parks & Open Spaces Splash Bash video advert leading up to event
- City Commission Meeting Cancellation post
- Creation of 2025 Candidate Filing Day design and socials post for Mayoral & City Commissioner candidates
- COH Radio KHBX 90.7 upgrade reminders posted across social media pages of all department
- Posted photos of final Movies Under the Stars event for the season to Recreation socials and shared on COH socials
- Designed and posted on COH socials for City Municipal Court closures from August – November.
- Assisted HR Department with design pointers for various COH Hiring flyers/posts
- Created and posted livestream link to socials for City Commission Meetings (scheduled to post at beginning of Commission Meetings).
- Photos, editing, and social media posts for City Commission Meeting proclamations, employee milestones, etc.
- COH Labor Day Closure flyer design & socials post
- Created and posted Dog Daze of Summer video advertisement for Recreation and posted on socials
- Road Construction Notice PSA creation and socials post
- Shared JSX/EDC Dallas flights video advertisement on COH socials, encouraging excitement and use of new route
- Posted tee times on socials for Rockwind Play the Rock Tournament
- Design and posting on socials of flyer for Rockwind regarding temporary operational changes due to excess rain on course
- Uploading/managing of advertisements on CORE digital REACH signage
- Creation of various billboard advertisements to run across various billboards
- Radio recording with Jason Adams for radio ads, both internal departments as well as external non-profits and partners.
- Writing of radio ads for COH departments, as well as assisting with writing of ads for non-profits and external partners
- Writing, recording, editing, and posting of various radio ads 100% internally
- Creation of logo for City of Hobbs Cemeteries
- Posts on socials for COH City Commission Meeting agendas
- Creation of designs for stickers & bumper stickers advertising newly-upgraded COH radio station KHBX 90.7
- Creation of billboard advertising final Movies Under the Stars event for the season
- Social media posting for ongoing Large Item Pickups
- Wrote, recorded, and edited Hobbs Public Library overhead announcements, as well as recording and editing Spanish version with Graciela Osornio-Vitt from library
- Created Dog Daze of Summer billboard for Recreation Department
- Wrote, recorded, and edited special, personalized radio ad for Hobbs Animal Adoption Center encouraging adoptions
- Creation of PowerPoint slides for City Manager comments for City Commission Meetings
- Attended Pop-Tart WHI Hobbs Drive winners event at Hobbs Senior Center, took and edited photos from event, as well as emailing photos to Commissioner Penick
- Researching potential materials (and associated copyrights and free/fair-use policies) for materials for COH radio station KHBX 90.7 FM.
- Created several shirt designs for Hobbs Animal Adoption Center for advertising purposes, as well as for staff and volunteers
- Recorded and edited Hobbs Public Library radio ad in office with Jamie Wolters
- Created Dog Daze of Summer video advertisement for Recreation and posted on socials
- Wrote, recorded, edited, and ran more custom FCC Legal IDs for COH radio station KHBX 90.7 FM, including relevant themed content
- Created 9/11 Patriot Day advertisement for Hobbs News-Sun
- Attended webinar from Adobe Navigating AI Adoption Across the Enterprise
- Attended COH Staff Meeting in Reanna's absence
- Attended Fruit & Friends Social Event at City Hall

CITY OF HOBBS BUILDING DEPARTMENT

Total Type of Construction

Reporting Period: 08/01/2025 to 08/31/2025

Type	Project Description	# of Permits	Estimated Value	Fee Amount
Commercial	COMM MECHANICAL	4	\$6,000.00	\$330.00
	COMM PLUMBING	6	\$9,000.00	\$874.00
	COMM SEWER TAP & EXCAVATION	2	\$3,000.00	\$607.50
	COMMERCIAL ADDITION	1	\$365,000.00	\$960.00
	COMMERCIAL DEMOLITION	2	\$25,600.00	\$140.00
	COMMERCIAL ELECTRICAL	21	\$31,500.00	\$1,997.00
	COMMERCIAL FENCE	1	\$3,000.00	\$48.00
	COMMERCIAL REMODEL	6	\$6,453,676.00	\$5,352.00
	COMMERCIAL RE-ROOFING	14	\$930,978.00	\$3,132.00
	COMMERCIAL SIGN	10	\$203,884.00	\$1,580.00
	COMMERCIAL TOWERS	2	\$285,000.00	\$540.00
	INDUSTRIAL EXCAVATION	1	\$0.00	\$0.00
	NEW COMMERCIAL	7	\$12,881,358.00	\$5,725.35
Total		77	\$21,197,996.00	\$21,285.85
Type	Project Description	# of Permits	Estimated Value	Fee Amount
Residential	RES MECHANICAL	26	\$39,000.00	\$1,760.00
	RES PLUMBING	21	\$31,500.00	\$1,334.00
	RES SEWER TAP & EXCAVATION	2	\$3,000.00	\$1,080.00
	RESIDENTIAL ADDITION	1	\$64,000.00	\$300.00
	RESIDENTIAL CANOPY	2	\$150,840.00	\$480.00
	RESIDENTIAL CARPORT	1	\$8,800.00	\$108.00
	RESIDENTIAL CURB CUTS	2	\$20,000.00	\$288.00
	RESIDENTIAL DEMOLITION	7	\$199,260.00	\$290.00
	RESIDENTIAL DETACHED GARAGE	1	\$20,800.00	\$180.00
	RESIDENTIAL ELECTRICAL	40	\$60,000.00	\$3,154.00
	RESIDENTIAL FENCE	2	\$5,400.00	\$20.00
	RESIDENTIAL FOOTING/FOUNDATION	2	\$26,934.00	\$156.00
	RESIDENTIAL MANUFACTURED HOME	1	\$171,200.00	\$60.00
	RESIDENTIAL REMODEL	9	\$161,786.00	\$634.00
	RESIDENTIAL RE-ROOF	198	\$5,339,352.00	\$20,996.00
	RESIDENTIAL SINGLE FAMILY	10	\$6,240,140.00	\$6,752.00
	RESIDENTIAL STORAGE	4	\$311,350.00	\$840.00
Total		327	\$12,853,362.00	\$38,432.00
COMMERCIAL		77	\$21,197,996.00	\$21,285.85
RESIDENTIAL		327	\$12,853,362.00	\$38,432.00
TOTAL		404	\$34,051,358.00	\$59,717.85



**ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
AUGUST 2025**

ENGINEERING DEPARTMENT

The Engineering Department provides technical support to internal Departments & Public and oversees numerous major/minor capital improvement projects.

Community Programs & Services:

Addressing Assignment:

	This Month	2023 Total	2024 Total	2025 Total
Permanent / Temporary Addresses: <i>*Includes Master Subdivision Addresses</i>	1	40	45	22

GIS-MAPPING DIVISION:

The Division manages a Geo-database, which encompasses 1,000 data features for the various categories. The Division is overseeing the Aerial LIDAR / Mobile LIDAR / Aerial Imagery project being performed by BHI (Bohannon Huston Inc.). A technical demonstration of our Mobile Lidar points is being hosted on a third-party website visit <http://hobbslidar.com> (Note: launch in Google or Firefox web browser)

August 2025

Crosswalks Repainting Maps: The Traffic and Engineering Departments asked the GIS Division to create 10 maps for repainting school crosswalks following the street resurfacing campaign. GIS prioritized critical locations, mapped nearby crosswalks, calculated area and length, and delivered all maps to the Traffic and Engineering Departments.

Hobbs August Nites Maps: The GIS Division sent the Hobbs August Nites (HAN) Board a vendor map for review, then developed a special parking lot directory map for custom signage. The final directory maps were delivered to the Board, public maps were updated with recommended stage name changes, and the traffic control and back-end operations map was completed and sent.

EOC Readiness Document: The GIS Division has resumed work on EOC and emergency preparedness documents, focusing on the EOC Preparedness Document. This outlines needed equipment and data, anticipated emergencies, and preparation plans. It serves as the first step toward additional resources and training to ensure GIS and Engineering staff are ready to support other departments in an emergency.

Sexually Oriented Business Buffer Map: A citizen requested a "Sexually Oriented Business" buffer map. After reviewing requirements, the request was converted into a reverse buffer per municipal code 5.10.030 to evaluate the entire city. Following data collection from multiple departments, the GIS Division provided the reverse buffer to the City Clerk and Assistant City Manager.

The Month's Buffer Maps: During the month of August, the GIS Division completed the following buffer maps (1) for use in Cannabis or Liquor License applications. These maps required a



**ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
AUGUST 2025**

detailed search for church and school properties in the area of the requested address to comply with the City of Hobbs' regulations.

Kobe Japanese Steakhouse & Sushi Bar (1015 Joe Harvey Blvd.);

Note: This is the sixth month within a year without any Cannabis buffer requests.

PLANNING DEPARTMENT:

The following is a summary of the historical growth statistics.

City of Hobbs Growth Statistics										
Land Development	2016	2017	2018	2019	2020		2021	2022	2023	2024
Annexations	1.31	0	163.23	0	1.3		0	95.44	0.86	236.14
Subdivisions	1	3	1	5	4		6	10	4	5
Lots Gained	102	13	42	186	197		160	196	103	80
Summary Subdivisions	33	42	31	47	41		31	40	26	

The Planning Board meeting was scheduled for August 19th at 10:00 a.m.

Planning Board Summary:

August 19th - The Planning Board reviewed and considered action on 6 items in a Regular Meeting:

- Review and Consider a Front Yard Setback Variance submitted by the property owner of 3006 N. Gannt St.
- Review and Consider Adell Drive ROW Vacation
- Review Consider encroachment request for new fence into Street Right of Way at 500 N. Dalmont - New Construction (PDAP)
- Review and Consider a Parking Variance for 203 W. White Variance
- Review and Consider the Front Yard Building Setback and Fence Variance as submitted by the property owner for the property located at 1501 W. Sanger
- Review and Consider Subdivision Sketch Plan of Tract D - Edgar Ontiveros

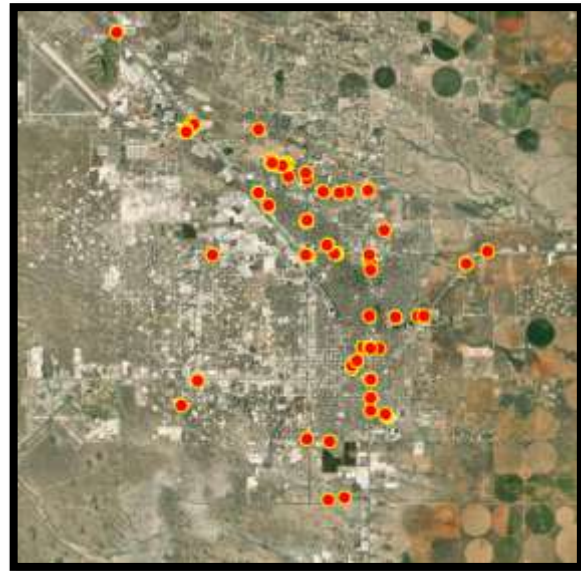
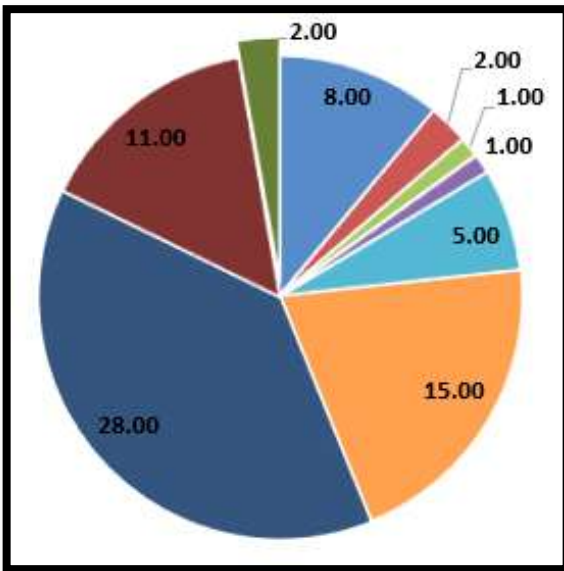


**ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
AUGUST 2025**

TRAFFIC DIVISION:

The City of Hobbs has 42 traffic signals, 5 HAWK signals, 15 school zone flashers, 8 flashing beacons, 4 radar speed signs, 1829 STOP signs, 354 warning signs, 2489 street name signs, and 1771 other regulatory and informational signs to maintain and repair regularly.

Total 1,326 tracked intersections



13. Camera Service = 8
19. Ped Push Button Repair / Replace = 1
21. School Zone Repaired = 5
26. Sign Install / Service = 28
31. Inspected Intersections = 2

18. LED Module Replace = 2
02. Minor Traffic Signal Repair = 1
23. New Sign Made = 15
28. Pole & Anchor Replace = 11

Major Damage:

- No major damage for the month of August.

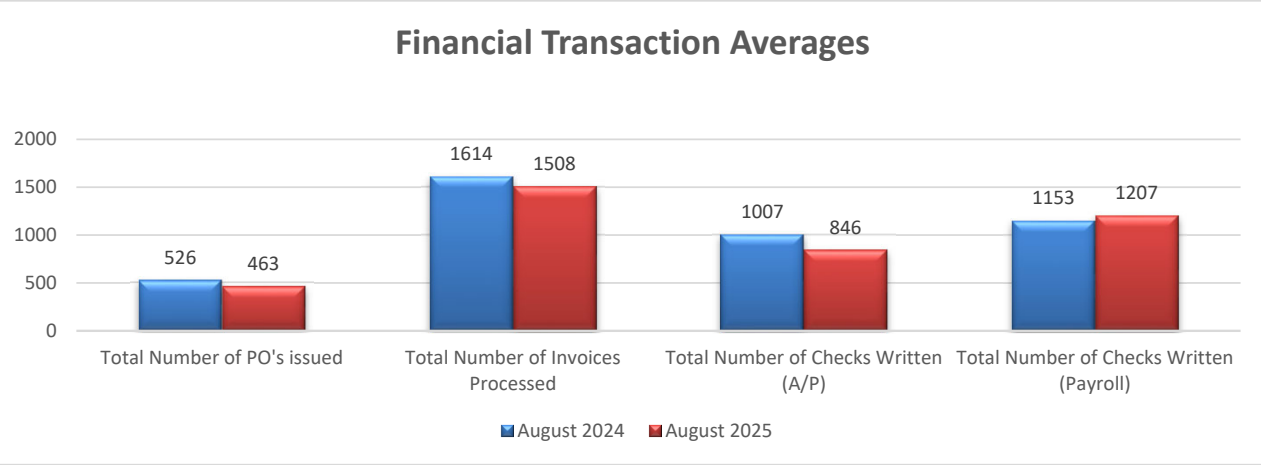
Monthly Measurement
Finance Department
Fiscal Year 2026

Cash Statistics	August 2024	August 2025
Beginning Cash Balance	191,848,667	195,303,433
Monthly Cash In (Revenue - all funds)	14,258,646	13,725,766
Monthly Cash Out (Expenditures - all funds)	9,830,964	9,201,879
Ending Cash Balance	195,768,235	199,827,319

Finance Transaction Statistics

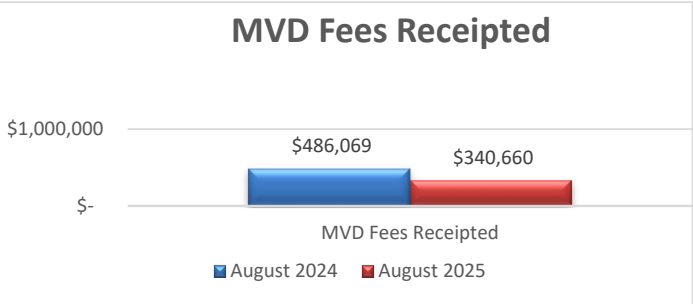
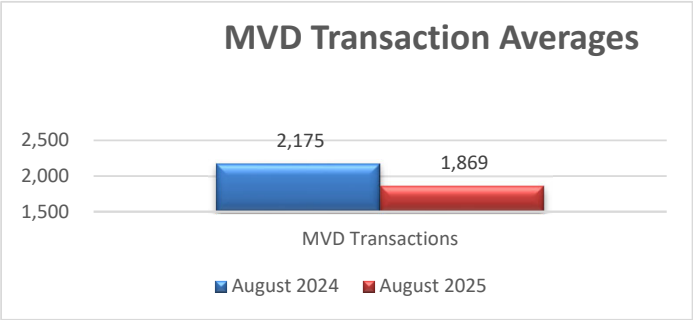
	August 2024	August 2025
Total Number of PO's issued	526	463
Total Number of Invoices Processed	1614	1508
Total Number of Checks Written (A/P)	1007	846
Total Number of Checks Written (Payroll)	1153	1207

daily average	116
daily average	377
weekly average	212
bi-weekly average	604



MVD Statistics	August 2024	August 2025
MVD Transactions	2,175	1,869
MVD Fees Received	\$ 486,069	\$ 340,660

daily average	467
daily average	\$ 85,165



August 2025

General Services – Building Maintenance

Work performed by City Carpenters

2	Electric boxes raised
2	Desk light
27	Ceiling Tiles Replaced
21	Fix and building
7	Items hung
5	Items installed
3	Furniture Assembled
82	Nuts tightened/ adjustment
12	Door Repairs
12	Doors Adjusted and grease
2	Baseboard Repair/installed
3	Secure doors
8	Furniture removed
112	Drywall holes fix and painting
1	TV installed
40	Cinder blocks loaded
5	Roof Repair
102	Secure grip tiles
2	Rooms painting
2	Dog kennels fix wired

193	City hall
2	Senior Center
10	Fire department #1
146	Hobbs Police Dept. - HPD
2	Mvd
2	Library
5	Court House
11	Adoption center
2	Annex
2	Fire station #2
16	shop
1	City Garage
13	Rockwind
1	Plumber shop
40	cemetery
4	parks

Location of
work
performed

August 2025 General Services – Electrical Dept.

Break down of work performed by the Electricians.

5	Light repairs
20	AC repairs
20	General electrical work
3	CORE work

Location of work performed.

3	CORE
1	Library
3	City hall
2	Annex
5	PD
3	Fire stations
2	DA building
10	Parks
4	Senior center
3	AAC
2	Streets
2	Municipal Court
2	Crime Lab

August - 2025

General Services - Garage

In August - 2025 The City Garage had a total of 152 Repair Orders/Invoices. Of the 152 R.O./Invoices, 96 were repaired in house and 56 were out sourced. The monthly total outlay for the garage as well as subcontracted parts and labor totaled \$42,890.42 Below is a break-down by categories. The break-down includes all parts and labor.

Work Performed	# of City R.O./Inv	# of Vendor R.O./Inv	Garage Parts \$	Garage Labor \$	Vendor Parts \$	Vndor Labor \$	Total \$
AC/Heater/Vent	4	4	1,037.43	323.00	2,254.52	2,760.50	6,375.45
APM/BPM/CPM	16	11	1,947.36	1,122.00	1,084.68	0.00	4,154.04
Brakes	4	2	1,578.15	459.00	717.66	1,263.50	4,018.31
Charging	10	1	1,575.32	1,122.00	314.94	40.00	3,052.26
Engine	3	0	129.16	153.00	0.00	0.00	282.16
Exhuast	1	0	395.15	408.00	0.00	0.00	803.15
Fuel System	0	2	0.00	0.00	389.86	730.00	1,119.86
Lift Mechanism	0	1	0.00	0.00	100.00	130.00	230.00
Lighting	5	0	1,800.52	306.00	0.00	0.00	2,106.52
Miscellaneous Maintenance	28	10	3,988.95	2,465.00	3,194.74	1,237.00	10,885.69
Service Calls	10	0	0.00	595.00	0.00	0.00	595.00
Suspension	0	4	0.00	0.00	11.25	490.00	501.25
Sweeper Brooms	1	0	5.00	272.00	0.00	0.00	277.00
Tires	14	14	3,721.00	1,088.00	576.30	1,114.00	6,499.30
Towing Vehicles	0	2	0.00	0.00	0.00	963.00	963.00
Transmission	0	1	0.00	0.00	417.43	250.00	667.43
Wash Job	0	4	0.00	0.00	0.00	360.00	360.00
Monthly Total	96	56	16,178.04	8,313.00	9,061.38	9,338.00	42,890.42

		# of R.O./Inv	Parts	Labor	Total
City Garage		96	16,178.04	8,313.00	24,491.04
Vendor		56	9,061.38	9,338.00	18,399.38
		152	25,239.42	17,651.00	42,890.42

August 2025

General Services – Plumber

Work performed by City Plumber

9	Toilet Repairs	1	Shower Repairs
5	Sink/Faucet Repairs	3	Pool Equipment Repairs
3	Water Leak	2	Water Fountains Repairs
1	Water Heater		
2	Drain Repairs		
12	Sewer Main Stoppage		
3	Ice Machine Repairs		

Location of work performed

2	Core	2	Animal Shelter
2	Police Dept.	1	Pools
2	Senior Center		
2	Library		
7	Fire Stations		
1	Rockwind		
14	Parks		
1	State Crime Lab		

August 2025 Street Department Monthly Report

Break down of work performed by the Street Department Crew:

Man Hours	Activity
152HRS.	Street Sweeping
40 HRS.	Crack Seal
144 HRS.	Cold Mix Patching
200 HRS.	Alley Maintenance
172 HRS.	Maintenance
16 HRS.	Work in Welding Shop
16 HRS.	Building Brooms
104 HRS.	Meetings
112 HRS.	Hauling Trash
16 HRS.	Stockpiling
40 HRS.	Parks
176 HRS.	Inlets
8 HRS.	Garage
152 HRS.	Shoulder Work

The total amounts of material hauled or used:

Quantity	Material
156 YDS	Sweepings
162 YDS	Alley Material
28 BGS	Cold Mix Bags Used
144 YDS	Trash
7 BGS	Crack Seal
162 YDS	Millings
24 YDS	Cold Mix Material
18 YDS	Recycled Material

Calls responded to:

Number	Type
9	Dispatched – accidents, spills, debris
24	Requests
2	Block Party



Hobbs Express

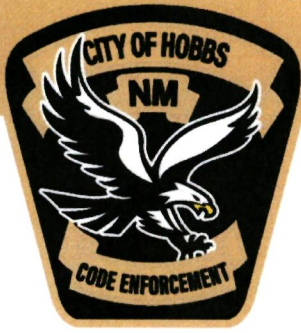
Monthly Report - AUGUST 2025

Passenger Activity	Prior Month Jul-25	Reporting Month Aug-25
No. of Elderly Passengers	939	912
No. of Non-Ambulatory Passengers	92	59
No. of Disabled Passengers	246	315
No. of Other Trips	1941	3277
Total Passenger Trips	3218	4563

Total Bus Route Trips	2802	2867
Total Demand Response/Paratransit Trips	416	1696
Total Passenger Trips	3218	4563

Vehicle Statistics	Prior Month Jul-25	Reporting Month Aug-25
Total Vehicle Hours	904	634
Total Vehicle Miles	10,807	9,367

Revenue Collected	Prior Month Jul-25	Reporting Month Aug-25
Total Fares Collected	\$2,292.43	\$ 2,753.99



September 5, 2025

To: Chief August Fons
Captain Marina Barrientes

From: Community Services Superintendent Jessica Silva

[Signature] 9/5/25

Subject: Code Enforcement/Animal Control End of Month Report – August 2025

Code Warnings	282	Condemnations	5
Code Citations	20	Condemnations Dem.	3
Code Calls	354	Condemnation Veh. Tows	4
Animal Warnings	15		
Animal Calls	274		
Animal Citations	7		
Follow Ups	300		
Search Warrants	6		
Court Orders/Petitions	9		
POSD	34		

✉ jsilva@hobbsnm.org
☎ 575.391.4178
🏠 700 N. Grimes Hobbs NM,
88240

ACCREDITED BY

American Association of Code Enforcement





Hobbs Animal Adoption Center

Mailing Address:
700 N. Grimes
Hobbs, New Mexico
575-397-9323

Adoption Center Location:
700 N. Grimes
Hobbs, New Mexico

September 8, 2025

To: Chief Fons
Captain Barrientes
Superintendent Silva

A handwritten signature in blue ink, appearing to read "a/b/z", is written over the recipient list.

From: HAAC Manager Missy Funk

Subject: Monthly Statistics HAAC – August 2025

Total Revenue Collected:	Animal Pick Ups:	\$ 300
	Permits/Tags:	\$ 450
	Reclaims:	\$ 540
	Adoptions	\$
	Cat traps	\$ 240
	Sterilizations:	\$ 60
		<hr/>
		\$ 1590

Community Support:

Low-Cost Spay/Neuter	226
Managed Intakes	22
Free Vaccines	
Food Pantry	2
Microchip	

HAAC currently has 73 dogs in custody and 9 cats, 6 dogs and 9 cats in foster

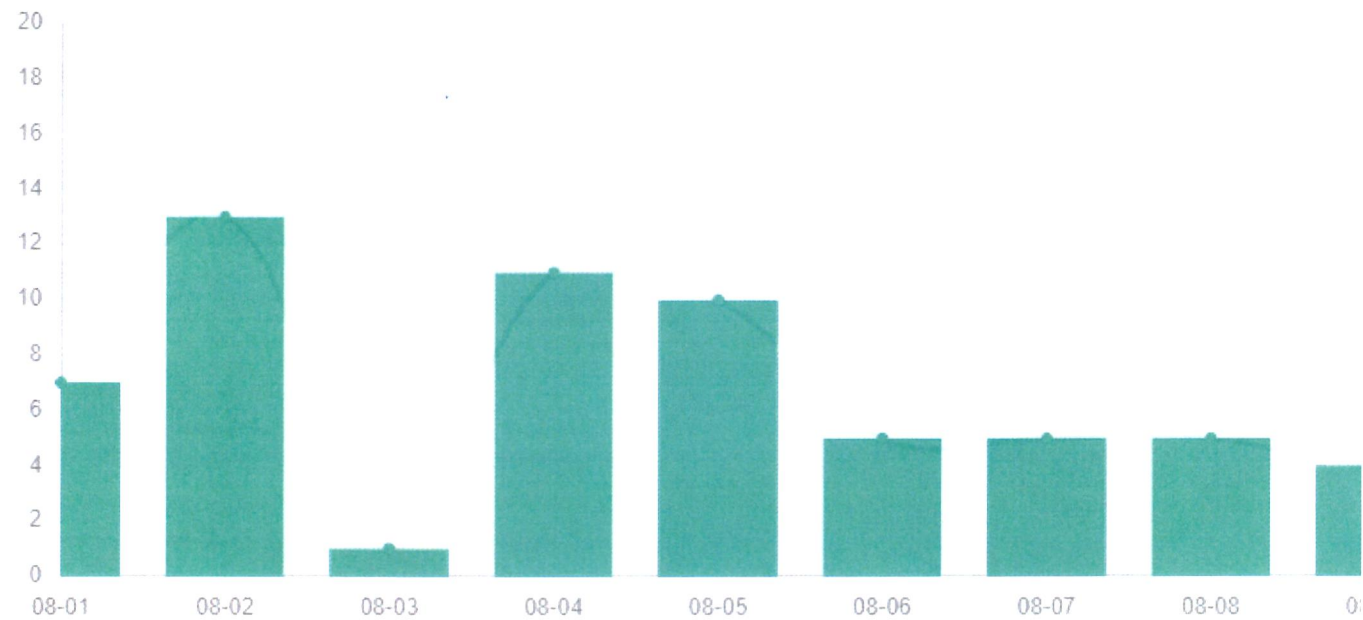
212 Intakes



08-01-2025 - 08-31-2025

Avg LOS 7.28 days | Median LOS 4.45 days

Intakes Species



85 Stray	40.09%
68 Animal Control Admission	32.08%
47 Owner Surrender	22.17%
11 Born In Care	5.19%
1 DOA	0.47%

				Count	Avg LOS	Pct
		Dog	Cat	Other	Total	
Stray		24	61	0	85	
Owner Surrender		24	23	0	47	

	Dog	Cat	Other	Total
Transfer In	0	0	0	0
Adoption Return	0	0	0	0
Animal Control Admission	47	21	0	68
Born In Care	11	0	0	11
DOA	1	0	0	1
Totals	107	105	0	212

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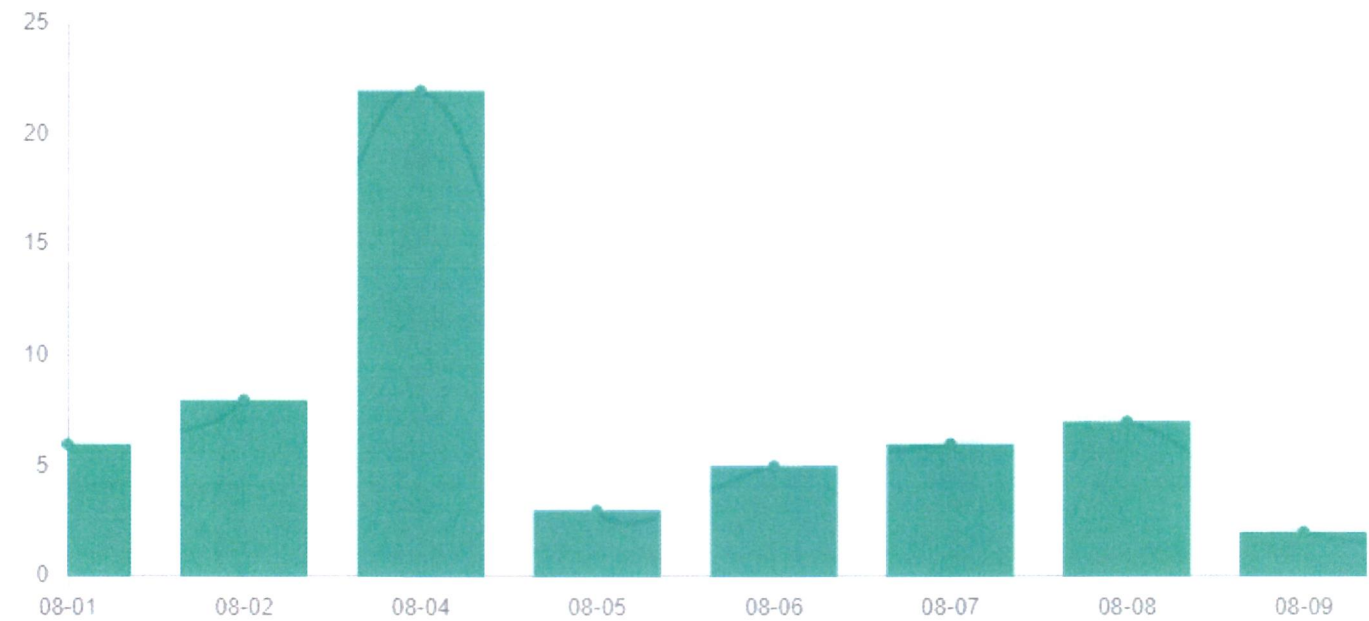
193 Outcomes



📅 08-01-2025 - 08-31-2025 ▼

LRR 71.69% | Avg LOS 12.76 days | Median LOS 4.09 days

Outcomes Species



77 Adopted	39.9%
39 Shelter Euthanasia	20.21%
27 DOA	13.99%
20 Return To Owner	10.36%
18 Transfer Out	9.33%
8 Died In Care	4.15%
4 Return To Field	2.07%

Outcome Table

Count Avg LOS Pct

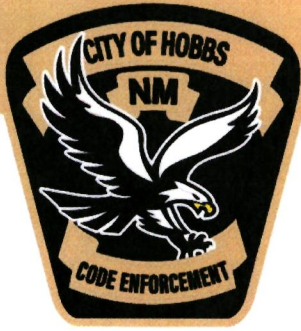
	Dog	Cat	Other	Total
Adopted	25	52	0	77
Transfer Out	17	1	0	18
Return To Owner	16	4	0	20
Return To Field	0	4	0	4
Owner Requested Euthanasia	0	0	0	0
Shelter Euthanasia	25	14	0	39
Died In Care	7	1	0	8
Lost	0	0	0	0
DOA	12	15	0	27
Totals	102	91	0	193

Live Release By Species

Species	Live Release Rate
Dog	56.86%
Cat	67.03%

Euthanasia Reason

Species	Behavioral	Medical	Other	Unknown
Dog	17	6	0	2
Cat	0	13	0	1



September 5, 2025

To: Chief August Fons
Captain Marina Barrientes

From: Community Services Superintendent Jessica Silva

[Handwritten signature] 9/8/25

Subject: Community Services and Events End of Month Report (August)

COMMUNITY SERVICES END OF MONTH REPORT (AUGUST)

We Volunteer! Group Events	2
HAAC Volunteer Hours	36.00
HAAC Community Service Hours	43.00
Business Certificate of Excellence	1

✉ jsilva@hobbsnm.org

📞 575.391.4178

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88240

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HOBBS POLICE DEPARTMENT

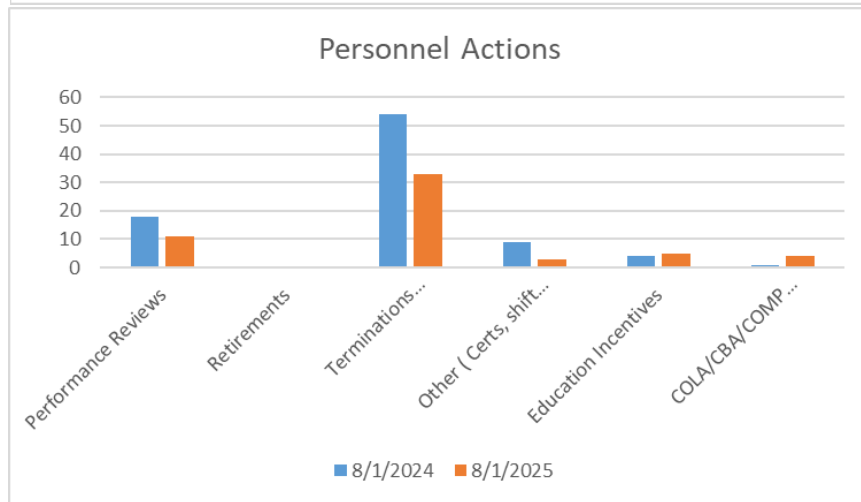
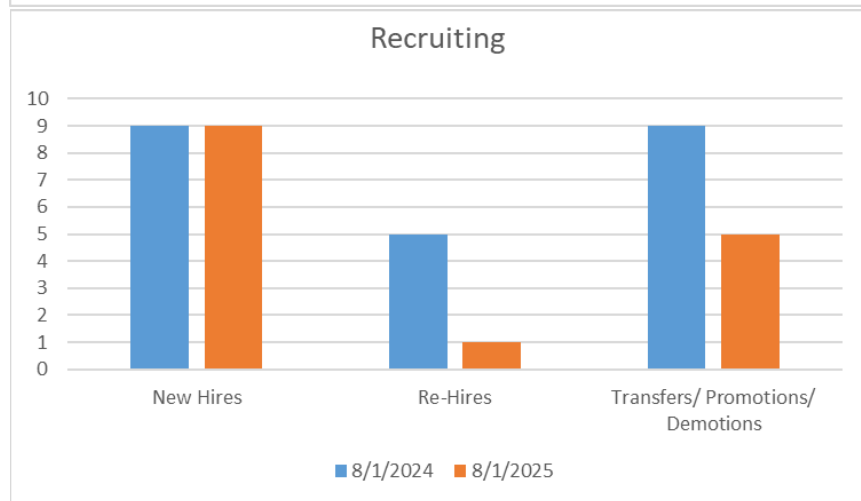
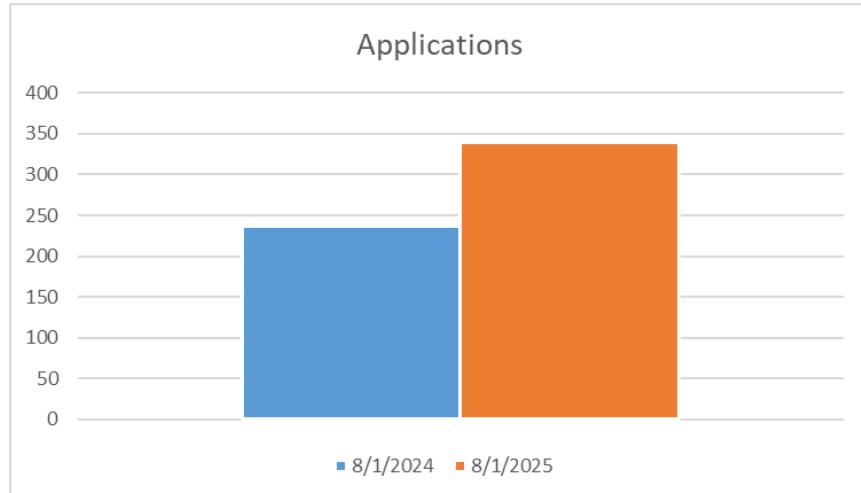
To: Marina Barrientes Captain of Agency Support
From: Linda Saiz Records Administrator
Re: August 2025 Stats

	TOTAL	TOTAL	%CHNG	Year to Date	Year to Date	%CHNG
August 2024/2025	RPTS	RPTS		2024	2025	
			2024/2025			
	2024	2025				
REPORTED CRIMES	325	343	6%	3,064	2,904	-5%
CALLS FOR SERVICE	4,062	3,513	-14%	32,669	28,688	17%
ARRESTS	226	166	-27%	1,832	1,497	-18%
MURDER	1	0	-100%	7	4	-43%
RAPE	0	5	500%	16	17	6%
ROBBERY	1	1	0%	17	16	-6%
ASSAULTS AND BATTERY	70	65	-7%	610	633	4%
BURGLARY	27	11	-59%	325	254	-22%
LARCENY	49	34	-31%	425	389	-8%
SHOPLIFTING	19	33	74%	212	262	24%
AUTO THEFT	8	5	-38%	104	110	6%
ARSON	0	0	-100%	1	0	-100%
FORGERY	2	2	100%	3	8	167%
FRAUD	12	11	-8%	70	71	1%
EMBEZZLEMENT	2	2	0%	16	20	25%
REC. STOLEN PROPERTY	1	0	100%	6	14	133%
VANDALISM	68	112	65%	603	583	-3%
WEAPONS OFFENSES	3	2	-33%	34	20	-41%
DOMESTIC VIOLENCE	33	28	-15%	247	278	13%
ASSAULTS/BATTERY ON PO	3	1	-67%	36	28	-22%
SHOOTING AT/FM MV OR DWELLING	1	1	0%	31	26	-16%
CITATIONS ISSUED	319	413	29%	2,701	3,338	24%
DWI	8	11	38%	59	79	34%
TRAFFIC CRASHES	84	105	25%	586	785	34%

August Fons, Chief of Police
300 N. Turner • Hobbs, New Mexico 88240
Dispatch (575) 397-9265 • Fax (575) 397-3867
www.hobbspd.com

Accredited By The
New Mexico Law Enforcement Professional Standards Council





Application Source

Source	Total
Billboard / Sign	7
Chamber of Commerce Website	1
City of Hobbs Website	127
Facebook	9
Friend / Family	51
Governmentjobs.com	16
Indeed.com	77
Job Fair	1
LinkedIn	2
Municipal League	1
New Mexico Department of Labor	4
Newspaper	1
Other	36
Radio	0
Recruiter	6
Unknown	0

New Position Postings

City Planner	Inventory and Equipment Specialist
CORE Kids Specialist	Deputy City Attorney
CORE Guest Services Specialist	Clerk Records Specialist
Golf Shop Clerk	Battalion Chief
Teen Recreation Worker	Circulation Technician

Safety Skills Training:

- Safety Data Sheets

Team Involvement:

- HR Team coordinated the Wellness Testing with Nor Lea Hospital
- HR Team conducted the monthly New Hire Orientation

Information Technology Department

IT Mission Statement:

The Information Technology Department strives to provide high quality technology-based services, in the most cost-effective manner, to facilitate the City of Hobbs operations and its services to the community.

IT Staff Experience:

The Information Technology Department is a support department comprised of 8 team members. We have 89+ years of combined experience with the City of Hobbs.

Christa Belyeu – IT Director
Matt Blandin – Asst. IT Director
Joe Amador – Webpage Specialist
Jeff Sanford – Communications Specialist
Frank Porras – IT Network Administrator
Stephanie Ledezma – Computer Specialist
Justin Munoz – IT Network Specialist
Joseph Hansen – Computer Specialist

IT Responsibilities:

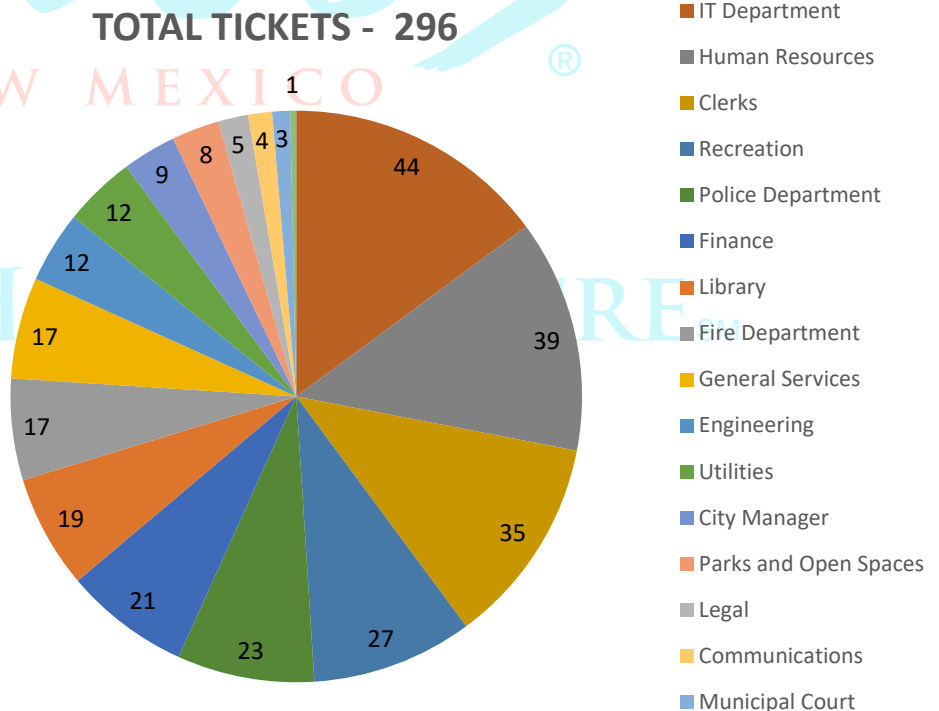
The Information Technology Department is responsible for the research, development and implementation of all City technological equipment and programs.

- ❖ **Technology Policies**
 - AR 15-02 – Technology Policy
- ❖ **I.T. Equipment (24 City of Hobbs facilities)**
 - Purchasing
 - Installation
 - Maintenance
 - Training
 - Research and Development/Planning
- ❖ **Computer**
 - Servers (62) (31 physical / 31 virtual)
 - Offsite replication
 - Desktops (500)
 - Laptops (250)
 - Tablets (130)
 - Point of Sale systems
 - Credit Card devices
 - Peripherals
 - Data backup
- ❖ **Public Safety**
 - Police
 - 2-way radio communications
 - Emergency Alert System (Radio/TV)
 - Communications interoperability equipment
 - Document Imaging
 - Fire
 - 2-way radio communications
 - Paging/Tone out equipment
 - Emergency Operations Center
 - Radio communications
 - Logistical Support
- ❖ **Two-way radio equipment (620)**
 - Administration
 - Programming
 - Repair
 - Installation
 - Control Equipment (7 sites)
 - Mobile (250 radios)
 - Portable (370 radios)
- ❖ **Copy Machines (35) (all locations)**
- ❖ **Wide/Local area networking administration**
 - Firewalls
 - Routers
 - Switches
 - Security appliances
 - Cabling
 - Fiber Optic connectivity (*leased and City owned*)
 - Cyber Security
- ❖ **Email**
 - Account Administration
 - SPAM filtering
 - Intrusion protection
- ❖ **Internet Access**
 - Web access and content filtering
 - DSL connections
 - Remote access
- ❖ **Wireless Networking**
 - Point to point
 - Wi-Fi Access points
- ❖ **Web Page Design (City of Hobbs, Police, Fire, CORE, Library)**
- ❖ **Telephone Equipment (all City locations)**
 - Splash Pad 911 Call boxes
- ❖ **Outdoor Warning Equipment (33 locations)**
 - Warning Siren/Public Address
- ❖ **Facility alarm systems (all locations)**
- ❖ **KHBX LP Radio Station**
- ❖ **Audio/Video**
 - Commission Chambers
 - Livestream regular, special and work session meetings
 - Meeting Rooms
 - Portable
 - Cable TV
 - Video/Virtual Conferencing
 - Radio station and remotes

The following IT projects are based on our strategic goals set forth by our Mayor, City Commission and City Manager. These projects progress over many months and help change the way our users handle day to day tasks. These projects are designed to make users jobs easier while improving efficiency. Each of these jobs take many hours to plan, design, configure and implement and are handled in addition to our regular workload of monthly user related tickets.

- ❖ CivicPlus Agenda Management Solution
 - 85+ hours of configuration and training users
 - 60+ hours of template design and implementation
 - Community members are able to see the agenda and video in one portal
- ❖ Domain migration
 - 30+ hours of design and planning
 - 30+ hours network design and configuration
 - 40+ hours preparing for change from hobbsnm.org to hobbsnm.gov
- ❖ Phone System Upgrade
 - 280+ hours of design and planning
 - 120+ hours coordinating and cleaning up old circuits and billing issues
 - 170+ hours upgrading old copper circuits to fiber connections
 - Deployed new phone system to Library and Hobbs Express. Teen Center is next on the list.
- ❖ Key Management System
 - 60+ hours to design and construct plan to replace all locks and keys at City Hall
 - 45+ hours to design and build new server to house new key management software to improve tracking and accountability for all keys issued to all City employees
 - 40+ hours installing door cores for new keys
- ❖ KHBX Radio Station Upgrade
 - 230+ hours researching, purchasing and planning for upgrade from low power station to high power FM station
 - 40+ hours applying and coordinating for FCC licenses
 - 550+ preparing for installation of new hardware and software for new station (90.7)

ISSUE TYPE	# OF TICKETS
2FA	18
Camera	3
Email	55
Hardware	30
Internet	6
Network	12
Other	5
Password Reset	9
PC Setup	13
Phone	15
Radio	6
Project	2
Research	0
Software	63
User Setup	29
Webpage	30
TOTAL	296





CITY ATTORNEY'S OFFICE

200 East Broadway
Hobbs, New Mexico 88240

575-397-9226
575-391-7876 fax

ATTORNEY/CLIENT PRIVILEGED INFORMATION PURSUANT TO RULE 16-106 NMRA

CITY ATTORNEY'S REPORT

August 2025

Mission Statement:

To zealously represent the City of Hobbs and its departments in all legal matters. To create a culture of adherence to the strictest standards of ethics; and to foster an atmosphere where laws are formulated and enforced equally, with respect and dignity for all people.

Duties Required by Law:

The City Attorney's duties are outlined in Hobbs Municipal Code Section 2.08.070. In compliance with those duties, the City Attorney's Office provided assistance and legal advice both verbally and in writing to the Mayor, City Commission, City Manager, department heads, and staff on various legal topics for the month of August. The substance of this advice is not disclosed herein as it likely constitutes "Attorney/Client Privilege" pursuant Rule 16-106 NMRA.

Public Meetings:

In an effort to provide legal guidance to the City Commission and all advisory boards, each attorney with the City Attorney's Office is required to serve as a legal advisor to an assigned public body. The role of the assigned attorney is not to conduct the affairs of the public body, rather, it is to ensure compliance with the Open Meetings Act (NMSA 1978, §10-15-1, et seq.) and the various sections of the Hobbs Municipal Code that apply to the given public body.

For the month of August 2025, the public meetings attended by the City Attorney's Office were:

- ❖ Hobbs City Commission – Medjine Desrosiers-Douyon (08/04; 08/25)
- ❖ Hobbs City Commission – Amber Leija (08/25)
- ❖ Cemetery Board – Amber Leija (N/A)
- ❖ Community Affairs Board – Medjine Desrosiers-Douyon (N/A)
- ❖ Library Board – Amber Leija (08/06/25)
- ❖ Lodger's Tax Board – Medjine Desrosiers-Douyon (N/A)
- ❖ Planning Board – Medjine Desrosiers-Douyon (08/19)
- ❖ Utilities Board – Medjine Desrosiers-Douyon (N/A)
- ❖ Labor Relations Board – Medjine Desrosiers-Douyon (N/A)
- ❖ Veterans Advisory Board – Amber Leija (N/A)

The contributions to the public meetings by the City Attorney's Office were:

❖ Public Hearings/Presentations	4
❖ Agenda Items drafted	3
❖ Resolutions Drafted	0

The City Attorney's Office is charged with ensuring compliance with New Mexico State Statutes requiring local government compliance. Some of these laws include the Inspection of Public Records Act (NMSA 1978, §14-2-1, et seq.), the Governmental Conduct Act (NMSA 1978, 10-16-1, et seq.), the Procurement Code (NMSA 1978, §13-1-1, et seq.), and the Open Meetings Act (NMSA 1978, §10-15-1, et seq.)

❖ Procurement Review	2
❖ Contract Review	13

Litigation:

The City Attorney's Office engages in litigation both in the criminal and civil settings. Unlike many public law offices, the City Attorney's Office engages in the practice of law in a multitude of legal disciplines. The spectrum of cases handled by the City Attorney's Office requires that each attorney in the office develop and retain a variety of skills and abilities so as to provide competent representation to the organization in any given case.

Legal Assistants, Courtney Packer and Heather Bara, calendar all events for the attorneys, gather all necessary documents for litigation, assist in the management of the budget, and conduct various other tasks that greatly assist operations for the City Attorney's Office. Assistant City Attorney, Amber Leija, prosecutes all criminal matters filed in the Hobbs Municipal Court. Deputy City Attorney Medjine Desrosiers-Douyon, represents the City of Hobbs in property disputes, employment matters, and other civil issues, advises management and elected officials on legal issues and also oversees the operations of the City Attorney's Office.

For the month of August 2025, the litigation activity of the City Attorney's Office was as follows:

Criminal Litigation:

❖ Pretrial Release Hearings:	2
❖ Probation Violations:	1
❖ Pretrials (Pro Se):	148
❖ Pretrials (Attorney):	22
❖ Trials:	71
❖ Dangerous Dogs/Petitions:	1
❖ DWI Cases:	11
❖ Shoplifting Cases:	0
❖ Appeals in District Court:	0
❖ Criminal Pleadings (Mun/Dist.)	98
❖ Subpoenas:	62
❖ Clio Case Entries:	125

❖ Discovery Submissions 47

Property Matters:

❖ Condemnation Reviews 1
❖ Property Purchases Reviews 1
❖ Property Contract Doc Reviews 1
❖ Property Correspondence 0
❖ Foreclosures Filed 0
❖ Property Liens Filed 0

Civil Litigation:

❖ Civil Pleadings 0
❖ Civil Depositions 0
❖ Civil ADR: 1
❖ Demand Letters: 0
❖ Misc. Hearings (State/Fed.): 0
❖ Discovery Submissions: 12

Miscellaneous:

❖ Trainings: 0
❖ Witness Interviews: 21
❖ In-office consultations: 23
❖ Letters/Correspondence: 1,787

Thank you for your time and consideration regarding the matter. On behalf of the staff of the City Attorney's Office, it is a sincere honor to serve the City of Hobbs as its legal team.

Respectfully,

Medjine Desrosiers-Douyon

Medjine Desrosiers-Douyon
Deputy City Attorney

CITY MANAGER'S REPORT

August, 2025

Hobbs Public Library

CIRCULATION: 3,208

CIRCULATION BY MATERIAL TYPE:

Books and Periodicals	1,752
Audio Books & Music	52
DVDs/CDs&DVDs(w/bks)/VOX	217
E-Books/E-Audio (OverDrive & Gale)	544
Hoopla	624
Kanopy	19

CIRCULATION WITH OTHER LIBRARIES:

	Borrowed	Loaned
Interlibrary Loans	20	2
ELIN Loans	4	1

CIRCULATION BY PATRON TYPE:

Adult	1,421
Juvenile	402
Senior Citizen	322
Used in Library	1,063

Total Children's Items Circulated 1,060

Total Adult Items Circulated 2,148

Patron Visits	4436
Overdue Notices Sent	

PROGRAMS & PUBLIC SERVICES:

Story Hour and Tours	9
Attendance	133
Passive Programs Provided	106
Meeting Room Use	11

Facebook Page Reach	24232
Web Site Usage	0
HPL Database Usage	118
Reference Questions	307
Public Computer Use	751
Board Games	24

PATRON PROFILES:

Adult	5,283
Juvenile (Under 18 Years)	1,663
Senior Citizens (62+ Years)	756
Temp ELIN	613
Total Active Borrowers	8,315

Library Patrons Added This Month	42
----------------------------------	----

RECEIPTS:

Materials Paid For	
Fines & Fees	\$20.00
Copy Machine & Public Printouts	\$579.30
Total	\$599.30

ITEMS ADDED:

Total Items Added	177
Items Weeded	307

HOLDINGS:

Total Library Holdings	117,259
------------------------	---------

City Manager's Report
Municipal Court –August 2025

Monthly Cases:

Traffic Citations	397
Misdemeanor Citations	18
Environmental Citations	26
Fire Code Violations	0
AGG. DWI	7
DWI – 1 st	1
DWI – 2 nd	<u>0</u>
Total	449

Courtroom Activity:

Video Arraignments (Jail)	81
Court Appearances – A.M.	47
Court Appearances- P.M.	52
Virtual Court	3
Special Settings	1
Pretrial Court Appearances	66
Trial/Change of Plea Cases/PV Hearing	<u>49</u>
Total	299

Other Activity:

Summons issued	621
Warrants issued	<u>78</u>
Total	699

Fines/Fees Assessed based on Conviction:

Fines	\$47,067.00
Fee	<u>\$3,552.75</u>
Total	\$50,619.75

Fines/Fees Collected:

Fines	\$34,588.82
Copy Fee	9.75
Penalty Assessment Fee	2,691.50
Automation Fee	88.00
Judicial Education Fee	44.00
Correction Fee	303.00
DWI Prevention Fee	19.00
DWI Lab Fee	<u>0.00</u>
Total	\$37,744.07

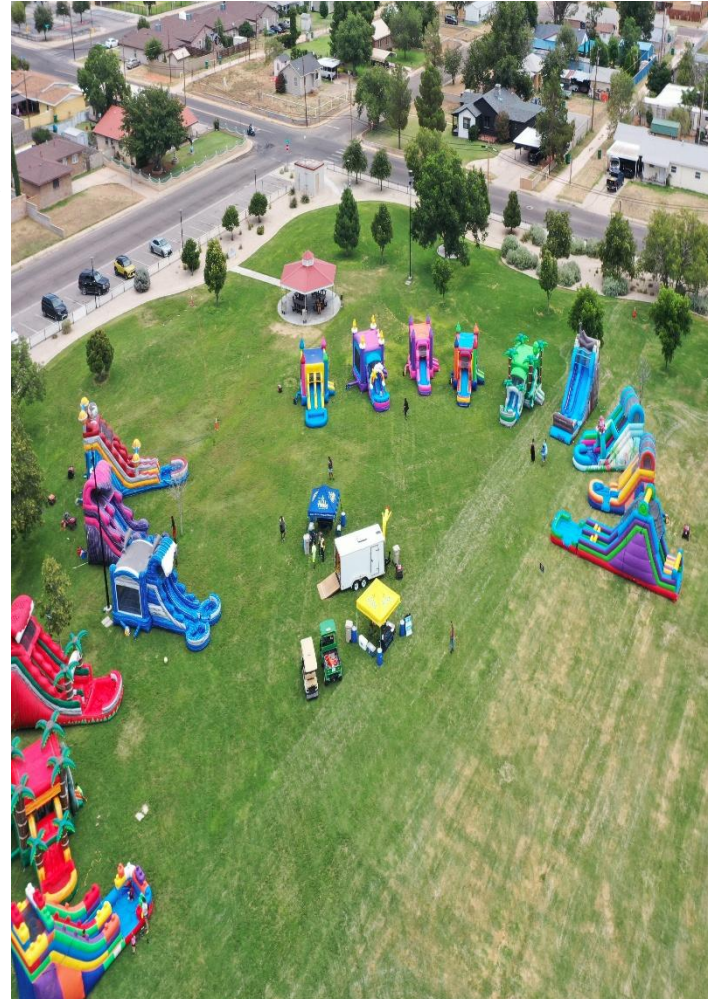
Parks & Open Spaces Department

August 2025 Report



IT ALL HAPPENS HERE.

1. Cemeteries had 22 interments
2. Graffiti received 3 reports this month
3. Completed 16 environmental lots
4. POSD hosted Splash Bash Event at City Park
5. POSD participated with Hobbs August Nites
6. Sports fields repaired fencing at VMSC due to wind damage earlier in the summer
7. Construction crew installed 8 new solar lights at PHMP and PHC; repaired two heaved sidewalk sections at City Park; painted exterior of Jefferson Sports restroom building; poured footers at Ranchview Park for shade structure; painted pavilions at Del Norte Park
8. Vandalism damage at PHMP and PHC to fencing, gates, monuments
9. Rockwind removed 2 dead trees; added sand to bunkers 18, 2 and 3 and hosted several tournaments
10. New Employee – Jerrica Lyons





THE CITY OF
HOBBS, NEW MEXICO

4827 NORTH LOVINGTON HIGHWAY • HOBBS, NEW MEXICO 88240
RECREATION DEPARTMENT • (575) 397-9291

**Recreation Department
Monthly Report - August 2025**

Divisions

CORE Recreation Rockwind Clubhouse Senior Center Teen Center

CORE

With classes beginning again in local schools and colleges in August, the CORE saw a decrease in both participation and revenue when compared to the previous month of July 2025 which typically happens with the beginning of school. The CORE hosted a full facility closure for NMJC's Back to School Night, and Homeschool PE classes also began. Registration is continuing for the CORE's fall classes, leagues, and activities to include the Fitness Expo, Color Run, Pickleball League, Basketball 102 Classes. Staff has also begun preparing for the CORE's Spooktacular which will take place on Halloween.

CORE Participation and Revenue:

August 2025 Participation 23,229
August 2025 Revenue \$94,524.69

For Comparison Purposes:

July 2025 Participation	28,427	August 2024 Participation	31,359
July 2025 Revenue	\$125,080.48	August 2024 Revenue	\$98,825.00

Additional July 2025 Details:

Annual Passes Sold	31	COREkids Participation	1,232
Monthly Passes Sold	27	Group Fitness Classes	218
Weekly Passes Sold	3	Tours/Participants	19/44
Day Passes Sold	3,097	Facility Rentals	42

Senior Center

The Senior Center continues the very important mission of providing services to the senior citizens in the community. Below, is some information for August 2025:

	<u># Meals</u>	<u>Donations Received</u>
August 2025 Congregate Meals Served	1,760	\$1,622.79
August 2025 Home Delivered Meals	2,958	\$1,329.00
August 2025 Totals	4,718	\$2,951.79

For comparison July 2025 Totals	4,642	\$2,845.29
--	-------	------------

Duplicated Recreation Activities:	693	Duplicated Exercise Activities:	760
Transportation/Transportation Donations:	544/\$141.00	Assessment/Reassessment:	74

Recreation

- Hosted the final Movies Under the Stars event for Summer 2025 at City Park, “We Bought A Zoo”, and staff had procured a petting zoo vendor to be on site with many different breeds of animals to include two camels
- There a total of 102 park/athletic facility rentals for the month
- Recreation staff met with the design team for the multi-generational aquatics center to continue discussions and planning in the design development phase
- Recreation staff began planning for Dog Daze of Summer, the Halloween Carnival and the Adaptive Recreation Trick or Treat event

Aquatics

- Aquatics staff continue to provide mandatory weekly in-service trainings for Lifeguards
- Del Norte had 1,000 participants during August (open on weekends, only)
- There were 4 private pool parties and aquatics pavilion at Del Norte during August
- Splash Pads are now open on weekends only with the Splash Pad at City Park remaining open during the week through the end of September
- The Tsunami Swim & Dive Team had 24 participants for the month

Rockwind Community Links Clubhouse

Rockwind Community Links had a stellar month in August with nearly 3,000 rounds and an increase of almost \$30,000 in revenue from August 2024. Hard goods sales, alone, in August totaled \$36,000.

Three tournaments were hosted during the month: The Rockwind Pro-Am (27 Golf Professionals + 81 Amateur Golfers); Mewbourne Oil’s Driving For Drilling Tournament (180 players + \$25,000 in revenue for Rockwind); Play The Rock (120 Golfers and \$14,000 in revenue for Rockwind).

Rounds, August 2025: 2,849

Revenue, August 2025: \$190,697.84

For Comparison purposes:

Rounds, July 2025: 2,480

Rounds, July 2024: 2,200+

Revenue, June 2025 \$119,473.62

Revenue, July 2024: \$171,460.23

Teen Center

- Staff continues to offer rides home for teens who attend the Teen Center in the evening
- Teen Center staff continues to provide meals to teens
- The Teen Center hosted a variety of events, games, and activities during the month
- The Teen Center hosted a Back to School Party in August
- The Teen Center’s climbing wall is now available for families to use

RISK MANAGEMENT REPORT

August 2025

- Reviewed & processed for payment, monthly invoices for Work Comp/Liberty Mutual, General Liability Insurers.
- Participated in conference calls with insurance companies and assigned adjusters to review on-going claims.
- Conducted monthly review of all open claims with Legal Department.
- Reviewed insurance monthly loss runs report.
- Reviewed & processed for payment 0 application(s) for notary bond or inspection bond.
- Endorsed 2 new vehicles and/or equipment to city's insurance policy.
- Reviewed 33 incident reports from various city departments, associated police reports and video footage; established claims where required.
- Reviewed 11 property damage incidents on behalf of the City of Hobbs.
- Reviewed vendor COIs for upcoming events, projects and contracts.
- Sent 1 demand letter for at fault claims.
- Coordinated with NMSIF to schedule training for City employees and surrounding municipalities, including Traffic Control Technician, Traffic Control Flagger, and Traffic Control Supervisor courses.
- Received and reviewed Tort Notices.
- Issued multiple purchase orders to repair city vehicles.
- Completed required monthly safety training.
- Attended Commission meetings.

UTILITIES DEPARTMENT

WATER DEPARTMENT		2024	2025	
CLASS	ACTIVE ACCOUNTS	<u>Billed gallons</u> <u>August 2024</u> <u>July Consumption</u>	ACTIVE ACCOUNTS	<u>Billed gallons</u> <u>August 2025</u> <u>July Consumption</u>
Residential	11,918	151,086,066	12,047	119,165,311
Commercial	1,825	60,315,146	1,861	48,666,873
City Accounts	213	22,134,796	210	21,391,629
School Accounts	66	15,026,272	66	7,950,822
Irrigation	272	12,057,207	249	6,884,318
Unbilled Maintenance		2,200,000		4,800,000
	14,294	262,819,487	14,433	208,858,953

LABORATORY	August 2024	August 2025
Total Drinking Water Tests	45	42
Total Wastewater Tests	743	686
Liquid Waste Received (gallons)	111,755	95,650

WASTEWATER RECLAMATION FACILITY		
Influent (Million Gallons)	105.76	98.852
Effluent (Million Gallons)	97.893	91.973
Solids Removed (Dry Pounds)	75,551	58,920

WATER PRODUCTION REPORT - AUGUST 2025

WATER PRODUCED

Total monthly water produced, million gallons	228,035,000
Total monthly water distributed, million gallons	226,996,000

CHLORINE

Monthly chlorine average residual, milligrams/liter	0.59
Monthly chlorine gas dosed to system (lbs)	1,910

MICROBIOLOGY

Bacteria tests, routine	40
Positive results	0

PUBLIC SERVICE

Customer complaints, investigated	0
Customer complaints, resolved	0
Low water / pressure issues	0
Emergency call outs (from 5:00 pm to 7:00 am & weekends)	0

UTILITY MAINTENANCE AUGUST 2025

WORK DESCRIPTION

Meter lid replacement	38
Meter box replacement	21
Meter stop / valve replacement	13
Meter change out 3/4"	11
Meter change out 1"	23
Meter change out 2"	38
Meter change out 3"	1
Meter change out 4"	38
Meter change out 6"	0
Set new 3/4" meter	10
Set new 1" meter	0
Set new 2" meter	38
Set new 3" meter	0
Set new 4" meter	0
Set new 6" meter	0
Service lateral leaks/repair	68
Service lateral replacement	11 qty - 110 feet
New Service Lateral	15 qty - 150 feet
Low water pressure investigation	5
Water quality investigations	5
Main line leaks/repair	2
Main line replacement (feet)	60
Valve maintenance	4
Valve new install/replacement	3
Fire hydrant maintenance	18
Fire hydrant repair/replacement	8
Fire hydrant meter maintenance	8
Fire hydrant meter set	3
New fire hydrant installed	2
Vehicle/equipment maintenance hours	0
Unaccounted/unmetered water loss	4,800,000
Miscellaneous afterhour calls	28
Emergency Call Outs (From 6:00pm to 7:00am)	99

WORK DESCRIPTION

QUANTITY

Manhole maintenance	120
Manholes cleaned	50
Sewer main line cleaned (feet)	65,000
Sewer stoppages	22
Sewer main line video inspections	2
Odor complaints	12
Sewer pre-treatment additives	500 gallons

Property damage from sewer	0
Sewer main line repair/replacement	30 feet
New sewer main line installation	0 feet
New backflow valve installation	0
Backflow valve maintenance	0
Lift station maintenance	8/weekly